

**SUPPLEMENTARY INFORMATION
OUTER WEST COMMUNITY COMMITTEE – 20TH FEBRUARY
2019**

AGENDA ITEM 9 - FINANCE REPORT – WELLBEING FUNDING

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Supplementary Information

For 20th February 2019 Outer West Community Committee
Agenda Item 9 - Finance Update Report

Members reviewed the applications in detail at their Wellbeing Funding meeting on 20th February and agreed that the below projects should go forward for consideration at the Community Committee meeting on 20th February 2019.

Wellbeing Revenue

Project	Applicant	Amount Requested (£)	Amount For Consideration (£)
Small Grants & Skips	LCC - Community Committee Support Team	£8,000.00	£5,000.00
Communications Budget	LCC - Community Committee Support Team	£2,000.00	£2,000.00
Pudsey Christmas Lights	Pudsey Christmas Lights	£9,251.00	£9,251.00
Farsley Christmas Lights	Leeds City Council	£6,000.00	£6,000.00
Calverley Christmas Lights	Leeds City Council	£2,000.00	£2,000.00
Rodley Christmas Lights	Leeds City Council	£1,744.00	£1,744.00
Pudsey in Bloom 2019	Leeds City Council, Parks and Countryside	£4,423.36	£4,423.36
Farsley in Bloom 2019	Leeds City Council, Parks and Countryside	£2,790.83	£2,790.83
Calverley in Bloom 2019	Leeds City Council, Parks and Countryside	£3,011.56	£3,011.56
New Farnley in Bloom 2019	Leeds City Council, Parks and Countryside	£1,000.00	£1,000.00
Pudsey Carnival	Pusdey Carnival Committee	£1,085.00	£2,585.00
Farsley Festival 2019	Farsley Community Initiative	£5,080.00	£5,080.00
Bawn’s & Heights Community Day	Housing Leeds	£1,700.00	£1,700.00
Farsley Community Orchard	Farsley Community Initiative	£2,305.00	Declined
Additional Area Resource at Tyersal Park and New Farnley Park	Leeds City Council, Parks and Countryside	£13,194.50	£13,194.50
CCTV OW	Leeds City Council	£6,000.00	£6,000.00
Summer Bands 2019	Leeds City Council	£3,200.00	£3,200.00
Love Pudsey	Love Pudsey	£1,350.00	£1,350.00
Renovation of toilet facilities	Pudsey Voluntary Services	£666.26	£666.26
Teaching Young Children To Swim	Pudsey Amateur Swimming Club	£4,251.00	£4,251.00
Targeted Holiday Diversionary Activities	Leeds Youth Justice Service	£1,650.00	£1,650.00
Summer Holiday Targeted Provision	Leeds Youth Service	£1,475.00	£1,475.00
Leeds Cancer Awareness – Learning Disabilities	Unique Improvements	£11,275.00	Deferred
Music From The Attic - Kirkstall	Music From The Attic - Kirkstall	£2,232.00	Deferred
Forward with Hollybush	The Conservation Volunteers – Hollybush Cons	£1,604.00	£1,604.00
Total requested / for consideration		£ 97,288.51	£79,976.51
Indicative Amount Available			£112,390.00
Remaining to allocate			£32,413.49

Youth Activities Fund

Project	Applicant	Amount Requested (£)	Amount For Consideration (£)
Breeze Friday Night Project	Leeds City Council's Breeze Team	£9,740.00	£9,740.00
Pudsey Youth Cafe	Love Pudsey	£2,240.00	£2,240.00
DAZL Outer West Active Communities Project	Dance Action Zone Leeds	£6,435.00	£6,435.00
Mini Breeze	The Breeze Projects and Events team	£10,800.00	£10,800.00
Activity Programme for 19/20	West Leeds Activity Centre	£5,800.00	Deferred
Andy’s Youth Project	Leeds Youth Service	£2,400.00	Deferred
Multi Activity Camps	LCC - Active Leeds	£5,700.00	Deferred
Total requested / for consideration		£ 43,115.00	£29,215.00
Indicative Amount Available			£42,020.00
Remaining to allocate			£12,805.00

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